

**GOBIERNO DEL ESTADO DE MICHOACAN DE OCAMPO**

**PROYECCIONES DE EGRESOS - LDF**

(Pesos)

(CIFRAS NOMINALES)

| CONCEPTO  | AÑO 2022 (de proyecto de presupuesto) | AÑO 2023              | AÑO 2024              | AÑO 2025              | AÑO 2026              | AÑO 2027              |
|---|---------------------------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|
| <b>1. Gasto No Etiquetado</b>                             | <b>39,163,527,917</b>                 | <b>39,685,759,753</b> | <b>40,450,003,150</b> | <b>41,230,906,263</b> | <b>42,028,849,378</b> | <b>42,844,221,741</b> |
| A. Servicios Personales                                   | 12,763,753,666                        | 12,933,953,821        | 13,183,027,767        | 13,437,531,269        | 13,697,588,263        | 13,963,325,609        |
| B. Materiales y Suministros                               | 511,043,240                           | 517,857,821           | 527,830,402           | 538,020,374           | 548,432,700           | 559,072,460           |
| C. Servicios Generales                                    | 2,302,344,028                         | 2,333,044,974         | 2,377,973,286         | 2,423,880,990         | 2,470,790,440         | 2,518,724,520         |
| D. Transferencias, Asignaciones, Subsidios y Otras Ayudas | 12,718,051,493                        | 12,887,642,225        | 13,135,824,332        | 13,389,416,553        | 13,648,542,381        | 13,913,328,223        |
| E. Bienes Muebles, Inmuebles e Intangibles                | 37,360,714                            | 37,858,906            | 38,587,969            | 39,332,925            | 40,094,136            | 40,871,975            |
| F. Inversión Pública                                      | 533,820,292                           | 540,938,597           | 551,355,653           | 561,999,789           | 572,876,190           | 583,990,161           |
| G. Inversiones Financieras y Otras Provisiones            | 1,029,886,858                         | 1,043,620,036         | 1,063,717,414         | 1,084,252,895         | 1,105,236,477         | 1,126,678,398         |
| H. Participaciones y Aportaciones                         | 8,739,160,373                         | 8,855,693,995         | 9,026,231,379         | 9,200,486,303         | 9,378,543,623         | 9,560,490,200         |
| I. Deuda Pública  | 528,107,253                           | 535,149,377           | 545,454,947           | 555,985,168           | 566,745,168           | 577,740,195           |
| <b>2. Gasto Etiquetado</b>                                | <b>42,382,560,010</b>                 | <b>42,947,716,504</b> | <b>43,774,776,612</b> | <b>44,619,865,776</b> | <b>45,483,395,538</b> | <b>46,365,787,139</b> |
| A. Servicios Personales                                   | 18,485,108,095                        | 18,731,600,494        | 19,092,321,873        | 19,460,906,605        | 19,837,534,185        | 20,222,388,336        |
| B. Materiales y Suministros                               | 251,182,758                           | 254,532,192           | 259,433,812           | 264,442,283           | 269,560,044           | 274,789,590           |
| C. Servicios Generales                                    | 1,707,197,557                         | 1,729,962,434         | 1,763,276,963         | 1,797,317,713         | 1,832,101,264         | 1,867,644,581         |
| D. Transferencias, Asignaciones, Subsidios y Otras Avudas | 12,698,011,043                        | 12,867,334,543        | 13,115,125,577        | 13,368,318,200        | 13,627,035,712        | 13,891,404,318        |
| E. Bienes Muebles, Inmuebles e Intangibles                | 0                                     | 0                     | 0                     | 0                     | 0                     | 0                     |
| F. Inversión Pública                                      | 371,537,912                           | 376,492,239           | 383,742,490           | 391,150,788           | 398,720,743           | 406,456,046           |
| G. Inversiones Financieras y Otras Provisiones            | 0                                     | 0                     | 0                     | 0                     | 0                     | 0                     |
| H. Participaciones y Aportaciones                         | 6,665,982,001                         | 6,754,870,521         | 6,884,951,568         | 7,017,868,248         | 7,153,685,288         | 7,292,468,941         |
| I. Deuda Pública  | 2,203,540,644                         | 2,232,924,082         | 2,275,924,329         | 2,319,861,937         | 2,364,758,303         | 2,410,635,328         |
| <b>3. Total de Egresos proyectados</b>                    | <b>81,546,087,927</b>                 | <b>82,633,476,257</b> | <b>84,224,779,762</b> | <b>85,850,772,039</b> | <b>87,512,244,916</b> | <b>89,210,008,880</b> |